

Column1	Column2	Column3	Column4	Column5	Column6	Column7
	TOWN OF WADE					
	810 - WATER					
	FISCAL YEAR 20					
	EXPENDITURES	PREVIOUS BUDGET	CURRENT BUDGET	ACTUAL TO 03/31/13	REQUESTED 2013-2014	
	30-810-00 WAT	0	0	0	0	
	30-810-02 SALA	373525	391599	291029.77	389185	
	30-810-04 PROF	100000	75000	13178	50000	
	30-810-05 FICA	28575	29958	20892.87	29773	
	30-810-06 GRO	51750	64152	45882	60090	
	30-810-07 RETI	41125	42057	27993.46	41732	
	30-810-09 LIFE	1100	1200	902.44	1500	
	30-810-11 TELE	13000	13000	9041.07	10000	
	30-810-13 UTILI	62000	62000	18757.509999999	52000	
	30-810-14 TRAV	3500	3500	738.26	2500	
	30-810-15 MAIN	16000	16000	2150	10000	
	30-810-16 MAIN	12000	45000	37351.53	40000	
	30-810-17 MAIN	4000	4000	4672.03	4000	
	30-810-26 ADVE	1500	1500	0	1500	
	30-810-30 GASO	17000	19000	11547.22	18000	
	30-810-31 TIRE	2000	2000	1869.23	2500	
	30-810-32 OFFI	7000	7000	4540.95	5000	
	30-810-33 SUPP	65000	65000	33235.11	55500	
	30-810-34 CHE	50000	55000	47600.95	55000	
	30-810-36 UNIF	4000	4000	3290.44	3000	
	30-810-45 CON	8000	8000	2175.84	31000	
	30-810-48 WAT	125000	80000	158067.25	110000	
	30-810-49 METE	40000	40000	21552.9	30000	
	30-810-51 BAD	0	0	0	0	
	30-810-54 INSU	17000	20000	15536.81	20960	
	30-810-55 LOAN	4599	4599	5400.33	5400	
	30-810-56 PLAN	0	0	0	18638	
	30-810-57 MISC	0	0	0	0	
	30-810-59 DEPR	0	0	0	0	
	30-810-72 CAPI	0	0	0	0	
	30-810-74 CAPI	24204	20000	8124.82	0	
	30-810-75 Wate	100000	100000	0	0	
	30-810-76 Wate	0	0	0	0	

Column1	Column2	Column3	Column4	Column5	Column6	Column7
	30-810-77 Debt	28005	29038	21698.62	30110	
	30-810-78 Debt	7815	6781	5165.3	5709	
	30-810-80 WAT	0	0	173.75	0	
	30-810-91 CON	0	24000	0	48500	
	30-810-92 TRAN	47800	49000	0	0	
	30-810-93 FEES	4100	4100	3854.06	4600	
	30-810-94 Trans	0	0	0	0	
	30-810-95 Trans	0	0	0	112878	
	TOTALS	1259598	1286484	816422.52	1249075	
	1. Salaries					
	2. Benefits					
	3. Supples and S					
	4. Utilities and Fu					
	5. Contracted &					
	6. Capital Outlay					
	7. Contribution t					